

I	J	K	L	M	N	O
Central			RECEITA TOTAL			
a	31/01/2017					

Empenho Realizado	Meta Do DIA	Média de Vendas dias decorridos	Projeção Final % Final	Projeção
4%	R\$ 1.353,61	787,1335294	60,00%	R\$
6%	R\$ 1.327,58	954,9123529	73,49%	R\$
2%	R\$ 1.305,49	442,56	34,01%	R\$
1%	R\$ 1.340,63	739,2955556	57,00%	R\$
1%	R\$ 1.323,96	900,4176471	69,63%	R\$
7%	R\$ 1.348,16	763,9438889	58,69%	R\$
1%	R\$ 1.341,84	396,77	30,36%	R\$
5%	R\$ 1.344,36	756,7161111	58,26%	R\$
3%	R\$ 1.338,97	723,735	56,04%	R\$
8%	R\$ 1.347,61	785,7755556	60,31%	R\$
4%	R\$ 1.301,08	389,6266667	30,22%	R\$
4%	R\$ 1.342,56	738,4377778	56,99%	R\$
2%	R\$ 1.333,00	851,0404444	65,36%	R\$